



Revenues	2023 Budget	2023 Actuals	2024 Budget
Income			
Assessments	27,000.00	27,258.56	27,000.00
Netcong Borough Contribution	6,000.00	6,000.00	6,000.00
Community Farmer's Market	9,000.00	8,620.00	0
Grants	0	3,000.00	3,000
Miscellaneous Income	0	0	0
Total Income	41,000.00	44,878.56	41,000.00
Expenditures			
Visual Improvements			
Beautification (Planters/pots)	1,000.00	1,118.10	2,500.00
Holiday	1,500.00	0	3,000.00
Signage (Street Flags)	600.00	0	1,000.00
	3,100.00	1,118.10	6,500.00
Business Attraction/Promotion			
Sign Grants	1,000.00	500.00	1,000.00
Marketing/Promotion	8,000.00	11,072.79	5,000.00
Events	5,000.00	2,975.00	3,000.00
Community Farmer's Market	20,000.00		
- Salary		13,800.00	
- Operations		3,016.51	
- Vouchers		915.00	
Special Initiative: Netcong Fire Department		3,000.00	3,000.00
	34,000.00	35,279.30	12,000.00
Administration			
Annual Meeting	100.00	77.66	100.00
Insurance	2,500.00	2,537.00	2,600.00
Supplies	250.00	0	250.00
Web Hosting	125.00	0	125.00
Dues/Membership Fees	0	0	0
Attorney/Consultant Fees	2,117.00	3,025.00	1,500.00
Accountant Fees	2,200.00	0	2,500.00
Website Design	1,500.00	1,100.00	3,000.00
Administrator Stipend	4,800.00	4,800.00	6,000.00
	13,592.00	11,539.66	16,075.00
Total Expenditures	50,692.00	47,937.06	34,575.00
	(9,692.000)	(3,078.50)	6,425.00