Revenues	2025 Budget	2025 Actuals	2026 Budget
Income			
Assessments	31,000.00	27,704.92	31,000.00
Netcong Borough Contribution	6,000.00	6,000.00	6,000.00
Grants/Donations	0	725.00	2,500.00
Miscellaneous Income	0	0	0
Fund Balance	17,614.43	17,614.43	23,545.22
Total Income	**54,614.43**	**52,044.35**	**63,045.22**
Expenditures			
Visual Improvements			
Beautification (Planters/pots/benches)	2,500.00	2,137.83	6,020.00
Holiday	6,000.00	2,260.48	10,000.00
Signage (Street Flags)	5,000.00	6,262.00	5,000.00
	13,500.00	**10,660.31**	**21,020.00**
Business Attraction/Promotion			
Sign Grants	1,000.00	0	5,000.00
Marketing/Promotion	5,000.00	0	10,000.00
Events	10,000.00	5,075.00	10,000.00
	16,000.00	**5,075.00**	**25,000.00**
Administration			
Annual Meeting	100.00	105.18	100.00
Insurance	3,500.00	2,853.14	3,500.00
Supplies	250.00	0	250.00
Web Hosting	125.00	0	125.00
Dues/Fees	0	30.50	50.00
Attorney/Consultant Fees	1,500.00	0	1,500.00
Accountant Fees	2,500.00	1,975.00	2,500.00
Website Design & Maintenance	3,000.00	3,000.00	3,000.00
Administrator Stipend	6,000.00	4,800.00	6,000.00
	17,025.00	**12,763.82**	**17,025.00**
Total Expenditures	**46,525.00**	**28,499.13**	**63,045.00**
	8,089.43	**23,545.22**	**.22**